



Titus County Appraisal District

2404 W. Ferguson
Mount Pleasant TX. 75455
(903) 572-7939 Fax: (903) 572-5147

2026 ISD Tax Rate Calculation Data

School District: _____ MT. Pleasant ISD _____

Will Titus CAD be calculating your tax rate? _____ Yes _____ **X** No

Maximum Tier 1 M&O Rate (maximum rate) _____ .6169 _____

Provided by

TEA – Summary of Finance Template

Tier 2 Enrichment Rate _____ .05 _____

PLEASE PROVIDE OUR OFFICE WITH A COPY OF THE TEA 2026-2027 WORKSHEET.

Estimated Unencumbered Fund Balances:

(Estimate the balance of each fund at the end of your fiscal year. If zero, enter -0-)

M & O _____ 18,421,150 _____ I & S _____ 2,546,991 _____

Bonded Indebtedness:

List the amount needed to satisfy debt obligations that will be paid by 2026 taxes:

(If none, enter -0-)

Description of Debt	Principal	Interest	Fees	Total
_____ See attached _____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

Attach separate sheet if necessary.

Total _____

If unencumbered funds are to be used to reduce any portion of the debt obligation listed above, list the amount to be used:

(If zero, enter -0-)

Unencumbered funds to reduce debt obligation: \$ _____ 0 _____

List amounts, if any, to be received for EDA/IFA allotments that will lower the debt payment obligation for 2026-2027.

EDA \$ _____ 964,263 _____

IFA \$ _____

Total amount of unpaid and outstanding principal debt: \$ _____

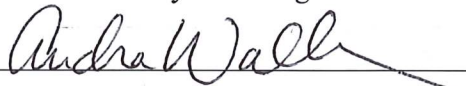
Amount Budgeted for Maintenance & Operations and Debt Services

Maintenance and Operations Last Fiscal Year 61,200,152 This Fiscal Year 61,356,202

Debt Service Last Fiscal Year 5,345,966 This Fiscal Year 5,351,065

Date, Time, & Location of the Public Meeting: August 24, 2026 5pm

I hereby certify that the above information is true and correct to the best of my knowledge.

Completed by: Audra Walker Signature: 
(Print Name)

Email: awalker@mpisd.net Phone: 903-434-8691